



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

NEZAHUALCOYOTL 0087

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2025

| CONCEPTO | | EGRESOS | | | | | SUBEJERCICIO |
|------------------------|--|-------------------------|----------------------------|-------------------------|-------------------------|-------------------------|-----------------------|
| | | APROBADO | AMPLIACIONES Y REDUCCIONES | MODIFICADO | DEVENGADO | PAGADO | |
| | | 1 | 2 | 3=(1+2) | 4 | 5 | 6=(3+4) |
| A00 | PRESIDENCIA | 210,169,255.37 | -15,647,343.00 | 194,521,912.37 | 146,577,464.15 | 109,044,797.83 | 47,944,448.22 |
| A01 | Comunicación Social | 48,952,763.79 | 14,065,031.12 | 63,017,794.91 | 62,424,860.98 | 13,857,708.75 | 592,933.93 |
| A02 | Derechos Humanos | 1,429,299.27 | 218,597.47 | 1,647,896.74 | 1,398,113.62 | 1,176,438.25 | 249,783.12 |
| B01 | Sindicatura I | 1,114,093.85 | 0.00 | 1,114,093.85 | 791,588.74 | 789,638.69 | 322,507.11 |
| B02 | Sindicatura II | 1,114,093.79 | 0.00 | 1,114,093.78 | 791,588.74 | 789,638.69 | 322,507.04 |
| C01 | Regiduría I | 1,062,827.38 | 0.00 | 1,062,827.38 | 716,842.89 | 708,953.30 | 345,984.49 |
| C02 | Regiduría II | 1,062,827.38 | 0.00 | 1,062,827.38 | 716,842.89 | 708,953.30 | 345,984.49 |
| C03 | Regiduría III | 1,062,827.38 | 0.00 | 1,062,827.38 | 716,842.89 | 708,953.30 | 345,984.49 |
| C04 | Regiduría IV | 1,062,827.38 | 0.00 | 1,062,827.38 | 716,842.89 | 708,953.30 | 345,984.49 |
| C05 | Regiduría V | 1,062,827.38 | 0.00 | 1,062,827.38 | 716,842.89 | 708,953.30 | 345,984.49 |
| C06 | Regiduría VI | 1,062,827.38 | 0.00 | 1,062,827.38 | 716,842.89 | 708,953.30 | 345,984.49 |
| C07 | Regiduría VII | 1,062,827.38 | 0.00 | 1,062,827.38 | 716,842.89 | 708,953.30 | 345,984.49 |
| C08 | Regiduría VIII | 1,062,827.38 | 0.00 | 1,062,827.38 | 716,842.89 | 708,953.30 | 345,984.49 |
| C09 | Regiduría IX | 1,062,827.38 | 0.00 | 1,062,827.38 | 716,842.89 | 708,953.30 | 345,984.49 |
| C10 | Regiduría X | 1,062,827.38 | 0.00 | 1,062,827.38 | 716,842.89 | 708,953.30 | 345,984.49 |
| C11 | Regiduría XI | 1,062,827.38 | 0.00 | 1,062,827.38 | 716,842.89 | 708,953.30 | 345,984.49 |
| C12 | Regiduría XII | 1,062,827.38 | 0.00 | 1,062,827.38 | 716,842.89 | 708,953.30 | 345,984.49 |
| D00 | SECRETARIA DEL AYUNTAMIENTO | 41,685,575.31 | 13,141,038.34 | 54,826,613.65 | 53,795,650.07 | 45,332,130.51 | 1,030,963.58 |
| E00 | ADMINISTRACIÓN | 442,050,486.40 | -94,327,057.73 | 347,723,428.67 | 247,986,927.35 | 172,210,200.68 | 99,736,501.32 |
| F00 | DESARROLLO URBANO Y OBRAS PUBLICAS | 268,670,385.17 | 151,104,660.76 | 419,775,045.93 | 224,176,588.85 | 160,151,836.20 | 195,598,457.08 |
| F01 | Desarrollo Urbano y Servicios Públicos | 5,208,011.67 | 1,636,639.38 | 6,844,651.05 | 6,521,588.70 | 5,874,581.82 | 323,054.35 |
| G00 | ECOLOGIA | 9,253,160.25 | 2,947,080.20 | 12,200,240.45 | 9,959,582.12 | 7,050,325.22 | 2,240,678.33 |
| H00 | SERVICIOS PUBLICOS | 339,257,145.77 | 20,597,778.58 | 359,854,922.35 | 295,050,918.67 | 234,659,591.22 | 64,804,003.68 |
| I00 | PROMOCIÓN SOCIAL | 298,133,782.10 | 16,600,125.58 | 314,733,907.68 | 283,154,658.98 | 124,512,256.44 | 31,579,250.70 |
| J00 | GOBIERNO MUNICIPAL | 4,713,708.73 | 735,966.47 | 5,449,675.20 | 4,610,392.30 | 3,954,020.42 | 839,282.90 |
| K00 | CONTRALORIA | 8,279,551.85 | 2,844,962.55 | 11,124,514.40 | 10,374,670.91 | 9,459,767.14 | 749,843.49 |
| L00 | TESORERIA | 1,458,564,493.87 | -155,131,757.94 | 1,303,432,735.93 | 1,163,669,245.48 | 1,139,373,104.90 | 139,763,490.45 |
| M00 | CONSEJERIA JURIDICA | 10,748,050.27 | 1,422,445.35 | 12,170,495.62 | 9,551,937.06 | 9,109,253.15 | 2,618,558.56 |
| N00 | DIRECCIÓN DE DESARROLLO ECONOMICO | 16,814,319.44 | 3,375,045.74 | 20,189,365.18 | 12,766,515.99 | 10,253,552.40 | 7,422,849.29 |
| O00 | EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL | 20,683,866.28 | 8,999,628.40 | 29,683,494.68 | 28,235,720.83 | 25,612,744.71 | 1,427,993.85 |
| P00 | ATENCIÓN CIUDADANA | 29,978,068.05 | 10,936,881.75 | 40,914,949.80 | 44,009,914.25 | 42,607,173.74 | -3,092,964.45 |
| Q00 | SEGURIDAD PUBLICA Y TRANSITO | 975,887,302.58 | 10,445,047.84 | 986,332,350.42 | 923,804,968.70 | 696,383,444.67 | 62,527,381.72 |
| R00 | CASA DE LA CULTURA | 12,096,403.74 | 3,207,811.89 | 15,304,015.63 | 13,382,832.63 | 11,833,331.35 | 1,921,183.00 |
| S00 | UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN | 4,914,298.32 | 1,744,022.02 | 6,658,318.34 | 6,684,818.68 | 5,969,469.43 | -26,500.34 |
| V00 | DIRECCION DE LAS MUJERES | 6,880,340.39 | 1,081,397.23 | 7,961,737.62 | 7,933,634.42 | 6,647,367.13 | 28,103.20 |
| TOTAL DEL GASTO | | 4,229,332,402.81 | 0.00 | 4,229,332,402.81 | 3,566,256,278.80 | 2,845,158,792.94 | 663,076,124.01 |



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

NEZAHUALCOYOTL 0087

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2025

| CONCEPTO | EGRESOS | | | | | SUB EJERCICIO |
|----------|----------|----------------------------|------------|-----------|--------|---------------|
| | APROBADO | AMPLIACIONES Y REDUCCIONES | MODIFICADO | DEVENGADO | PAGADO | |
| | 1 | 2 | 3=(1+2) | 4 | 5 | |
| | | | | | | 6=(3+4) |

